

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	Re-Stated		Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	
	2023/24 £	2024/25 £				Explanation from smaller authority (must include narrative and supporting figures)	
1 Balances Brought Forward	25,850	26,232				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,000	12,000	0	0.00%	NO		
3 Total Other Receipts	1,705	17,973	16,268	954.13%	YES	In the year 24/25 the council recovered + £2868.71 more in VAT, + £13,724.38 more in grants, + £26.10 more in bank interest, + £423.86 more in CIL and £73.08 in other receipts than in the year 23/24	
4 Staff Costs	8,399	5,592	-2,807	33.42%	YES	In the year 23/24 the council paid a higher rate for staff resources than in the year 24/25 (+ £2807.25)	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,924	24,774	19,850	403.13%	YES	In the year 24/25 the council paid £13,500 to re-tarmac a close in Morville. In the year 24/25 the council paid £7428 for the installation of 2 x SIDs (speed indicator devices)	
7 Balances Carried Forward	26,232	25,839				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	26,232	25,839				VARIANCE EXPLANATION NOT REQUIRED	
	7,930	14,700	6,770		Yes		
9 Total Fixed Assets plus Other Long Term Investments and	7,930	8,710	780	9.84%	NO	In the year 24/25 the council paid £5990 Net for 2 x SIDs. In the year 2022 the council purchased a laptop for £780 which accounts for the deficit remaining	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable